



May 8, 2026

Consolidated Financial and Business Data for the Year ended March 31, 2026 (IFRS)

(from April 1, 2025 to March 31, 2026)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before Tax, Profit Attributable to Owners of Parent (Billions of Yen)

		2025/3		2026/3		2027/3	
		1st Half	Total	1st Half	Total	1st Half Forecast	Total Forecast
Corporate Total	Revenue	332.7	715.2	312.9	677.1	343.0	740.0
	Operating profit	5.8	2.4	-4.8	-112.4	-7.0	10.0
	Profit before tax	4.4	4.5	-5.2	-106.5	-5.0	14.0
	Profit attributable to owners of parent	2.9	6.1	5.3	-86.0	-3.0	10.0
Imaging Products Business	Revenue	151.7	295.3	145.0	290.0	143.0	303.0
	Operating profit	28.8	41.3	15.1	16.7	7.5	16.0
Precision Equipment Business	Revenue	81.5	201.9	69.8	167.2	89.0	188.0
	Operating profit	0.9	1.5	3.0	-4.5	2.5	12.0
Healthcare Business	Revenue	55.1	116.4	51.2	111.9	58.0	127.0
	Operating profit	1.3	6.7	0.3	1.5	0.0	6.0
Industry Business	Revenue	30.4	74.1	35.1	76.1	34.0	84.0
	Operating profit	1.4	7.1	5.2	9.5	2.5	12.0
Digital Manufacturing Business	Revenue	11.7	23.3	9.8	28.0	17.0	34.0
	Operating profit	-6.4	-15.2	-8.9	-106.2	-2.5	-4.0
Others	Revenue	2.0	4.0	1.8	3.6	2.0	4.0
	Operating profit	0.6	2.9	-0.5	1.4	-1.0	2.0
Corporate Expenses, etc.		-20.9	-42.0	-19.0	-30.8	-16.0	-34.0

- Amounts in this statement are rounded down to the hundred millions of yen.

- "Corporate Expenses, etc." includes elimination of intersegment transactions.

- From FY2027/3, the reportable segment name is changed from "Components Business" to "Industry Business". In addition, "Nikon Vision Co., Ltd." is transferred from "Industry Business" to "Imaging Products Business".

2. Exchange Rate (Yen)

	1st Half	Total	1st Half	Total	Total Forecast
US\$	153	153	146	151	155
Euro	166	164	168	175	180

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

Digital Camera-Interchangeable Lens Type	410	850	480	910	900
Interchangeable Lens	650	1,310	670	1,300	1,300

4. Unit Sales of Nikon Lithography Systems (One Unit)

FPD Lithography Systems		16	38	15	32	27
Semiconductor Lithography Systems	New Products	4	18	8	22	23
	Refurbished Products	6	10	1	5	6
	Total	10	28	9	27	29

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

5G/6G	6	16	10	17	10
7G/8G	10	22	5	15	16
10.5G	0	0	0	0	1

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit)

i-line, etc.	7	18	8	20	17
KrF	0	2	0	4	2
ArF	2	5	1	3	7
ArF imm.	1	3	0	0	3

- Unit sales include refurbished lithography systems.

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2025/3		2026/3		2027/3
		1st Half	Total	1st Half	Total	Total Forecast
Corporate Total	Capital Expenditures	40.4	69.3	27.0	59.8	75.0
	Depreciation & Amortization	22.5	44.1	21.2	43.0	43.0
	R&D Expenditures	38.3	80.1	34.9	77.1	73.5
Imaging Products Business	Capital Expenditures	8.4	14.8	5.2	10.9	-
	Depreciation & Amortization	3.8	8.4	4.6	9.7	-
	R&D Expenditures	11.0	25.0	11.5	24.0	24.5
Precision Equipment Business	Capital Expenditures	4.6	9.3	4.4	9.7	-
	Depreciation & Amortization	2.7	5.2	1.7	3.7	-
	R&D Expenditures	10.3	20.2	8.4	21.6	20.5
Healthcare Business	Capital Expenditures	2.9	5.4	4.1	9.1	-
	Depreciation & Amortization	3.3	6.6	3.3	7.0	-
	R&D Expenditures	4.3	8.8	3.7	7.9	8.5
Industry Business	Capital Expenditures	5.5	9.2	2.3	4.6	-
	Depreciation & Amortization	2.8	5.5	2.7	5.6	-
	R&D Expenditures	2.6	5.4	2.4	5.1	5.0
Digital Manufacturing Business	Capital Expenditures	1.4	4.0	2.3	4.8	-
	Depreciation & Amortization	3.0	6.3	3.5	6.6	-
	R&D Expenditures	2.7	6.0	3.3	7.5	6.5
Others	Capital Expenditures	2.5	4.3	1.9	6.1	-
	Depreciation & Amortization	1.7	3.5	1.8	3.6	-
	R&D Expenditures	0.1	0.2	0.0	0.1	-
Undistributed Corporate Divisions	Capital Expenditures	14.9	22.1	6.5	14.3	-
	Depreciation & Amortization	4.9	8.4	3.4	6.4	-
	R&D Expenditures	7.0	14.2	5.3	10.7	8.5

- "Capital Expenditures" includes right-of-use assets.

- "Depreciation & Amortization" includes depreciation and amortization of tangible fixed asset and intangible asset acquired in business combinations, and right-of-use assets.

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8. Cash Dividends (Yen: Interim / Year-End)

2023/3	2024/3	2025/3	2026/3	2027/3 (est.)
20.0 / 25.0	25.0 / 25.0	25.0 / 25.0	25.0 / 15.0	10.0 / 10.0

9. Number of Employees

	2023/3	2024/3	2025/3	2026/3
Consolidated	18,790	19,444	20,069	19,928
Non-Consolidated	4,184	4,388	4,634	4,656
Outside Japan	10,487	10,918	11,267	11,080
Japan	8,303	8,526	8,802	8,848

- Non-Consolidated figure does not include personnel dispatched to subsidiaries and associated companies.